

**UNIVERSITY VILLAGE HOMEOWNERS ASSOCIATION, INC.
2017 BUDGET**

Special Assessment

| Account | 2016 | 2017 | Change |
|-----------------------------------|------------------|------------------|-----------------|
| Revenues | | | |
| HOA Dues | \$127,080 | \$127,080 | \$0 |
| Fines | | | \$0 |
| Interest Income | \$30 | \$30 | \$0 |
| Late Fee | \$100 | \$100 | \$0 |
| Miscellaneous Income | | \$60,000 | \$60,000 |
| Return Check Charge | | | \$0 |
| Total Revenue | \$127,210 | \$187,210 | \$60,000 |
| Expenses | | | |
| Accounting Fees | \$1,500 | \$1,500 | \$0 |
| Administration Costs | \$1,500 | \$1,500 | \$0 |
| Bad Debt | | | \$0 |
| Electric | | | \$0 |
| General Maintenance/Repair | \$500 | \$500 | \$0 |
| Fence Repairs | \$500 | \$500 | \$0 |
| Insurance Property/Liability | \$2,600 | \$2,600 | \$0 |
| Insurance Workmans Comp | \$325 | \$325 | \$0 |
| Landscaping | \$5,000 | \$65,000 | \$60,000 |
| Lawn Contract | \$16,234 | \$16,234 | \$0 |
| Legal Expense | \$400 | \$400 | \$0 |
| Legal Reimbursement | -\$400 | -\$400 | \$0 |
| Management Fee | \$18,240 | \$18,240 | \$0 |
| Miscellaneous Expense/Contingency | \$500 | \$500 | \$0 |
| Sign Repairs | \$250 | \$250 | \$0 |
| Snow Removal | \$7,000 | \$7,000 | \$0 |
| Sprinkler Repair | \$1,536 | \$1,536 | \$0 |
| Street Repair/Sweep | \$500 | \$500 | \$0 |
| Trash Removal | \$20,000 | \$20,000 | \$0 |
| Tree Maintenance | \$3,500 | \$3,500 | \$0 |
| Water | \$22,000 | \$22,000 | \$0 |
| Dog Waste Clean Up | \$2,580 | \$2,580 | \$0 |
| Reserve - Consolidated | \$22,945 | \$22,945 | \$0 |
| Total Expense | \$127,210 | \$187,210 | \$60,000 |
| Net Income | \$0 | \$0 | \$0 |

Comments

Special Assessment for landscaping project