

THE UNIVERSITY VILLAGE HOMEOWNERS ASSOC. INC.

Income and Expense Comparative Statement

From 01/01/2009 to 12/31/2009

	<u>December 2009</u>		<u>Year-to-Date</u>			<u>Yearly Budgets</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Var. \$</u>	<u>Current</u>	<u>Last Year</u>
Revenues							
Common fees			8,500		8,500		
HOA Dues	8,316		8,500		8,500		
Interests received of bank accoun			1		1		
Total Revenues	8,316	0	17,001	0	17,001	0	0
Expenses							
Administration Costs	543		664		(664)		
Lawn Contract			3,600		(3,600)		
Management Fee	1,520		3,040		(3,040)		
Pest control			43		(43)		
Snow Removal	473		2,213		(2,213)		
Trash Removal	1,753		3,711		(3,711)		
Water	89		164		(164)		
Total Expenses	4,378	0	13,435	0	(13,435)	0	0
	3,938	0	3,566	0	3,566	0	0